

Self-assessment dashboard

Assessing Stepney Park Primary School using 2022/2023 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Primary	Primary
London weighting	London	London
Number of pupils	769.5	Schools with 356 or more pupils
FSM	31.9%	Schools with 26.8 - 100% FSM

2022/2023 submitted data

Dashboard year 2022/2023

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	£20,285.24	0.3%	Low Risk
Revenue reserve	£1,163,672.38	18.3%	Low Risk

Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£2,749,234.11	43.3%	Lowest 20% of similar schools
Supply staff	£8,322.92	0.1%	Broadly in line with similar schools
Education support staff	£1,064,562.90	16.8%	Middle 20% of similar schools
Administrative and clerical staff	£296,885.65	4.7%	Broadly in line with similar schools
Other staff costs	£178,937.62	2.8%	Broadly in line with similar schools
Premises costs	£558,760.50	8.8%	Highest 10% of similar schools
Educational supplies	£236,421.48	3.7%	Middle 20% of similar schools
Energy	£79,339.81	1.2%	Broadly in line with similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£69,076.23	Broadly in line with similar schools
Senior leaders as a percentage of workforce	9.8%	Broadly in line with similar schools
Pupil to teacher ratio	19.33	Broadly in line with similar schools
Pupil to adult ratio	9.40	Middle 20% of similar schools
Teacher contact ratio (less than 1)		Not available. Add data
Predicted percentage pupil number change in 3-5 years		Not available. Add data
Average Class size		Not available. Add data

Detail of staff with gross annual salary of £100,000

100,000.00	1	
110,000.00		
120,000.00		

Outcomes

Assessment area

School data

Ofsted rating

2 Good | [Ofsted report](#) | Inspected 03 July 2018

KS2 score

0.77 Average
